

EXHIBIT 17

From: Brian P. Biggio <bbiggio@conwaymackenzie.com>
To: Francisco Peña Montanez
CC: Raphael Di Napoli
Sent: 9/11/2017 3:14:39 PM
Subject: FY18 Budgeted Pay-Go by Agency
Attachments: FY18 Employer Contributions.xlsx

Francisco,

Raphael said you were looking for detail of budgeted Pay-Go by agency.

The attached file is a summary of employer contributions in the June 1st version of the budget by fund and agency. This summary was completed by BDO. As you are aware, in the final approved budget, the employer contributions were moved to Agency 17 (under the custody of OMB).

Aside from this, I don't have any budget detail that breaks out Pay-Go by agency. Let me know if you have any questions.

Thanks,
Brian

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EXHIBIT
NUMBER 29

Produced
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**Figures provided by BDO for Consolidated OMB Budget, dated June 1st, 2017 ... In final version of budget, all employer contributions were moved to Pay Go under the custody of OMB*

279	Comisión Apelativa del Servicio Público	204				204
281	Oficina del Contralor Electoral	308				308
285	Autoridad de Transporte Integrado	4,133	0		1,638	6,591
287	Corporación del Centro Regional del ELA de PR			537	283	8
289	Comisión de Energía				8	309
290	Oficina Estatal de Política Pública Energética	0		14		14
295	Autoridad de Asesoría Financiera y Agencia Fiscal de Puerto Rico	1,625			66	1,625
303	Autoridad del Distrito del Centro de Convenciones					66
329	Oficina de Desarrollo Socioeconómico	267				267
929	Sistema de Retiro para Maestros				2,524	2,524
Total		283,217	49,637	0	14,053	46,661
					103,882	95,724
					6,857	600,031

